

MTM/BOD/HY/2024/2025

Dated: 28.02.2025

The General Manager  
Pakistan Stock Exchange Limited.  
Stock Exchange Building, Karachi.

### AUDITOR'S REVIEWED FINANCIAL RESULTS FOR THE 2ND QUARTER & HALF YEAR ENDED DECEMBER 31,2024

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held on Friday 28th of February, 2025 at 11:30 AM at Registered Office 2-Industrial Estate, Multan recommended the following:

(i) CASH DIVIDEND / BONUS SHARES / RIGHT SHARES NIL

(ii) ANY OTHER ENTITLEMENT / CORPORATE ACTION ANY OTHER PRICE SENSITIVE INFORMATION NIL

The financial results of the Company are as follows:

	<u>SIX MONTH ENDED</u>		<u>QUARTER ENDED</u>	
	<u>31ST DEC. 2024</u>	<u>31ST DEC. 2023</u>	<u>31ST DEC. 2024</u>	<u>31ST DEC. 2023</u>
Revenue from Contracts-net	3,829,704,403	5,862,464,194	2,071,981,866	2,683,008,861
Cost of Goods Sold	(3,704,691,978)	(5,169,757,940)	(2,026,885,458)	(2,346,734,612)
Gross Profit	125,012,425	692,706,254	45,096,408	336,274,249
Other Income	11,355,296	16,491,025	10,714,046	15,789,931
Selling & Distribution Expenses	(8,874,357)	(55,273,635)	(2,871,770)	(26,777,148)
Administrative Expenses	(91,345,341)	(135,796,359)	(14,771,710)	(49,597,060)
Other Operating Expenses	-	(9,639,043)	-	(4,718,250)
Finance Cost	(331,210,769)	(378,431,011)	(157,368,148)	(211,211,529)
	<u>(420,075,171)</u>	<u>(562,649,023)</u>	<u>(164,297,582)</u>	<u>(276,514,056)</u>
Loss/Profit Before Levies and Income Tax	<u>(295,062,747)</u>	<u>130,057,231</u>	<u>(119,201,174)</u>	<u>59,760,193</u>
Levies:				
Final Tax	3,729,409	(9,959,704)	3,729,409	
Minimum Tax	(47,725,500)	(18,200,177)	(25,753,968)	(39,052,087)
(Loss)/Profit before income tax	<u>(339,058,838)</u>	<u>101,897,350</u>	<u>(141,225,733)</u>	<u>20,708,106</u>
Income Tax	41,030,436	(40,951,553)	41,030,436	
(Loss)/Profit for the Period	<u>(298,028,402)</u>	<u>60,945,797</u>	<u>(100,195,297)</u>	<u>20,708,106</u>
Earnings per share-basic and diluted	<u>(16.17)</u>	<u>3.31</u>	<u>(5.44)</u>	<u>1.12</u>

The Quarterly Report of the Company for the period ended 31.12.2024 will be transmitted through PUCARS separately, within the specified time.

Kindly acknowledge receipt.

Your Sincerely,

For  
MAQBOOL TEXTILE MILLS LTD.

Muhammad Irfan Siddique  
Company Secretary

